

**Prairieland PIECE
2023-2024 PIECE Budget
Approved Budget**

I. Estimated Income	\$ 24,600.00
Fundraising Income	
Fun Run	\$ 8,000.00
Bingo Night	\$ 4,000.00
Perfect Pastries	7,000.00
Simply Donate	500.00
Dine to Donate	500.00
Other Fundraisers	<u>3,800.00</u>
Total Fundraising Income	\$ 23,800.00
Miscellaneous Income	
1. Shopping Rewards (Schnucks, Schwans, Amazon Smile)	\$ 100.00
2. SchoolKidz Supply Kits	600.00
3. Misc	<u>100.00</u>
Total Miscellaneous Income	\$ 800.00
II. Estimated Expenditures	\$ 29,410.00
Fundraising Expenditures	
Fun Run Administration	\$ 500.00
Bingo Night and Basket Raffle	\$ 2,500.00
Misc Expenditures	<u>-</u>
Total Fundraising Expenditures	\$ 3,000.00
PIECE Expenditures	
Accountant	\$ 200.00
Administration	300.00
Back to School Alliance	500.00
Childcare	400.00
Insurance	700.00
Scholarships	1,000.00
Website Domain Renewal	30.00
Website Monthly Hosting	180.00
Misc	<u>-</u>
Total PIECE Expenditures	\$ 3,310.00
Prairieland Expenditures	
Homecoming	\$ 200.00
Back to School Event	500.00
Trunk or Treat	500.00
Classroom Teacher Contribution	5,500.00
Field Trip Contribution	-
Hand Sanitizer	-
IMC Books	1,200.00
Lamination	1,000.00
Landscaping	600.00
Magazine Subscriptions	3,700.00
TA Birthday Gifts	-
PARCC Snacks	100.00
Spiritwear	-
Staff Appreciation	4,000.00
Student Support	100.00
Teacher Supplies	2,600.00
Welcoming Committee	100.00
One-time Expenditures	3,000.00
Total Prairieland Expenditures	\$ 23,100.00
Budget Surplus (Deficit)	\$ (4,810.00)