Prairieland PIECE 2022-2023 PIECE Budget Approved Budget

| Estimated Income \$23,600.00 | . = | | | | |
|--|--|--------------------------------|----|-----------|--------------|
| Fun Run | I. Estimated Income | | | | \$ 23,600.00 |
| Carnival (Admission/Raffle \$4500; Concessions \$1500) \$ 6,000.00 Perfect Pastries | = | | • | 40.000.00 | |
| Perfect Pastries Simply Donate 1,000.00 Chter Fundraisers Total Fundraising Income 1,000.00 Miscellaneous Income 1.000.00 Simply Donate | | 4500, 0 | | - | |
| Simply Donate | · | 4500; Concessions \$1500) | ф | - | |
| Niscellaneous Income 1. Shopping Rewards (Schnucks, Schwans, Amazon Smile) 5. 100.00 | | | | - | |
| Niscellaneous Income 1. Shopping Rewards (Schnucks, Schwans, Amazon Smile) 5 100.00 5 2. SchoolKidz Supply Kits 5 500.00 | 1 7 | | | 1,000.00 | |
| Miscellaneous Income 1. Shopping Rewards (Schnucks, Schwans, Amazon Smile) 2. SchoolKidz Supply Kits 500.00 3. Spiritwear 600.00 500. | Other i unuraisers | Total Fundraising Income | \$ | <u></u> | |
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| Total Miscellaneous Income | Shopping Rewards (Schnigg) | ucks, Schwans, Amazon Smile) | \$ | 100.00 | |
| Total Miscellaneous Income \$600.00 II. Estimated Expenditures \$30,310.00 Fundraising Expenditures \$1,500.00 Carnival Carnival Concessions \$1,500.00 Carnival Entertainment \$2,400.00 Carnival Raffle \$500.00 Misc Expenditures \$6,700.00 Total Fundraising Expenditures \$6,700.00 PIECE Expenditures \$6,700.00 PIECE Expenditures \$0,000 Administration \$200.00 Back to School Alliance \$1,000.00 Childcare \$400.00 Insurance \$800.00 Scholarships \$2,000.00 Website Domain Renewal \$30.00 Website Monthly Hosting \$180.00 Misc \$500.00 Total PIECE Expenditures \$4,960.00 Prairieland Expenditures \$4,960.00 Prairieland Expenditures \$150.00 Classroom Teacher Contribution \$5,500.00 Field Trip Contribution \$5,500.00 Field Trip Contribution \$1,000.00 Lamdscaping \$600.00 Magazine Subscriptions \$3,300.00 TA Birthday Gifts \$800.00 PARCC Snacks \$100.00 Student Support \$100.00 Student Support \$1,000.00 Clascher Supplies \$2,800.00 Welcoming Committee \$1,000.00 Clacker Supplies \$2,800.00 Welcoming Committee \$1,000.00 Clacker Supplies \$2,800.00 Welcoming Committee \$1,000.00 Clacker Supplies \$2,800.00 Welcoming Committee \$1,000.00 Carnival Expenditures \$1,000.00 Carnival Entertainment \$1,000.00 Carnival Entertainment \$2,000.00 Carn | SchoolKidz Supply Kits | | | 500.00 | |
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| Welcoming Committee 100.00 | | | | | |
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| Total Prairieland Expenditures \$18,650.00 | | | | | |
| | | Total Prairieland Expenditures | \$ | 18,650.00 | |