

**Prairieland PIECE
2022-2023 PIECE Budget
Approved Budget**

I. Estimated Income	\$ 23,600.00
Fundraising Income	
Fun Run	\$ 10,000.00
Carnival (Admission/Raffle \$4500; Concessions \$1500)	\$ 6,000.00
Perfect Pastries	6,000.00
Simply Donate	1,000.00
Other Fundraisers	<u>-</u>
Total Fundraising Income	\$ 23,000.00
Miscellaneous Income	
1. Shopping Rewards (Schnucks, Schwans, Amazon Smile)	\$ 100.00
2. SchoolKidz Supply Kits	500.00
3. Spiritwear	<u>-</u>
Total Miscellaneous Income	\$ 600.00
II. Estimated Expenditures	\$ 30,310.00
Fundraising Expenditures	
Fun Run Administration	\$ 2,000.00
Carnival	
Carnival Concessions	\$ 1,500.00
Carnival Entertainment	\$ 2,400.00
Carnival Raffle	\$ 500.00
Misc Expenditures	<u>300.00</u>
Total Fundraising Expenditures	\$ 6,700.00
PIECE Expenditures	
Accountant	\$ 200.00
Administration	300.00
Back to School Alliance	1,000.00
Childcare	400.00
Insurance	800.00
Scholarships	2,000.00
Website Domain Renewal	30.00
Website Monthly Hosting	180.00
Misc	<u>50.00</u>
Total PIECE Expenditures	\$ 4,960.00
Prairieland Expenditures	
All School Events	
Homecoming	\$ 200.00
Back to School Event	700.00
Trunk or Treat	150.00
Classroom Teacher Contribution	5,500.00
Field Trip Contribution	-
Hand Sanitizer	100.00
IMC Books	1,200.00
Lamination	1,000.00
Landscaping	600.00
Magazine Subscriptions	3,300.00
TA Birthday Gifts	800.00
PARCC Snacks	100.00
Spiritwear	-
Staff Appreciation	2,000.00
Student Support	100.00
Teacher Supplies	2,800.00
Welcoming Committee	100.00
Total Prairieland Expenditures	\$ 18,650.00
Budget Surplus (Deficit)	\$ (6,710.00)